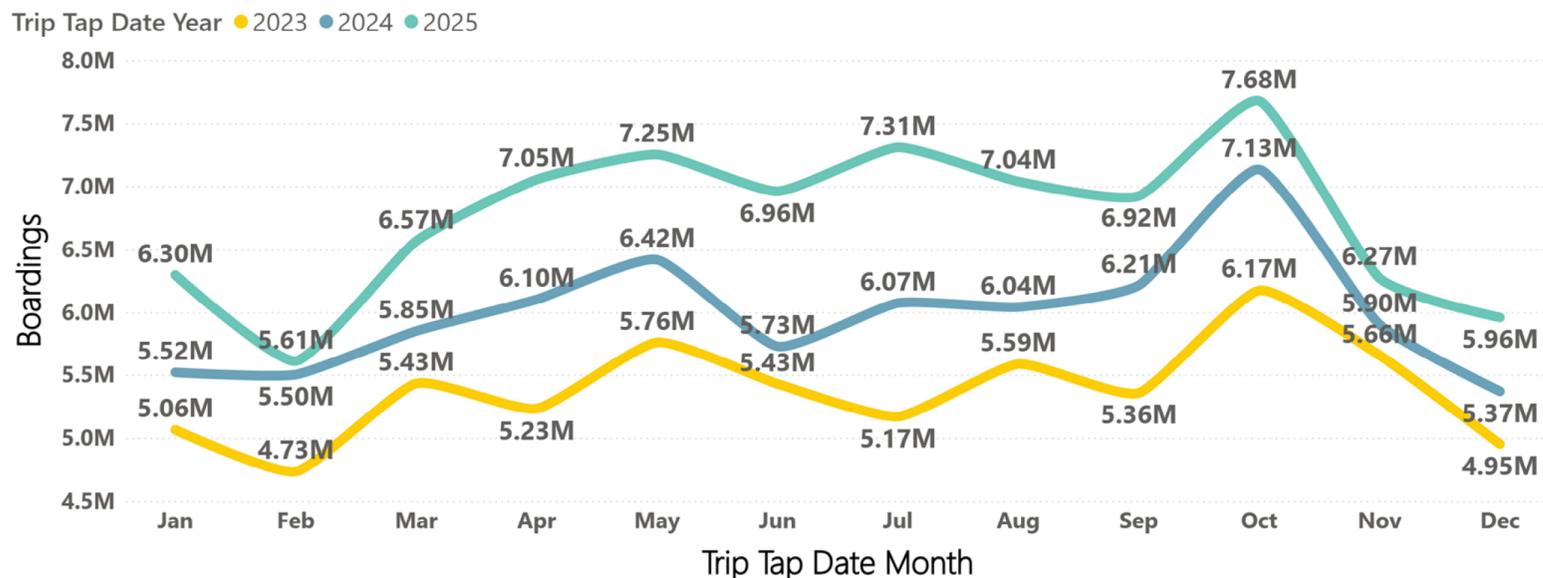
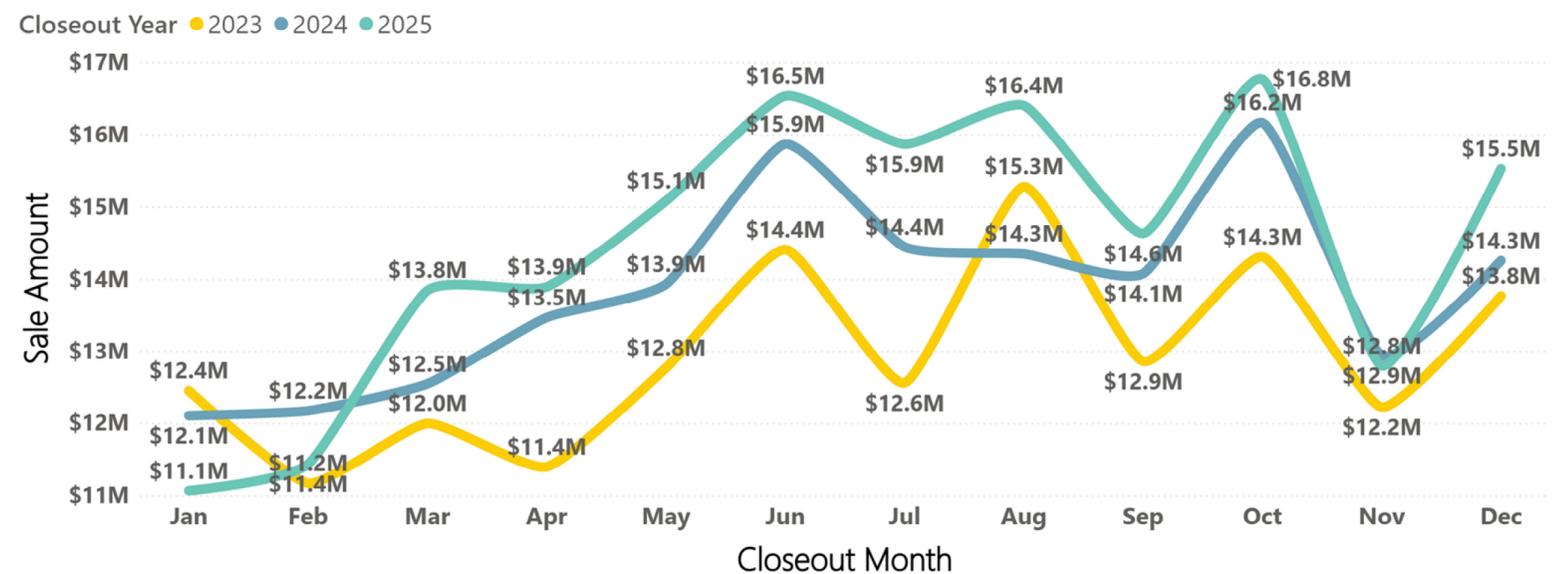


Joint Board Overview – January 2026

ORCA Boardings by Month and Year



Sales Data - Total Sales by Month & Year



80,909,971

Year to Date Boardings

13 %

Year over Year Growth %

\$173,810,898

Year to Date Sales

5 %

Year over Year Growth %

Customer Satisfaction

Customers who are satisfied with ORCA

92.18%
2024

Customers who would recommend ORCA

97.13%
2024

Product Delivery

13

Delivered - YTD

7

Now - Development

9

Next - Discovery

5

Later - Opportunities

System Availability

100.00 %

Major Incidents

Last Month Major Incidents

0

Rolling 12 Month Major Incidents

14

Chronic Issues

1

System Reliability

Security Incidents

Rolling 12 Month Security Incidents

1

Last Month Security Incidents

0

INIT KPIs

Pass

39 in Nov

Fail

4 in Nov

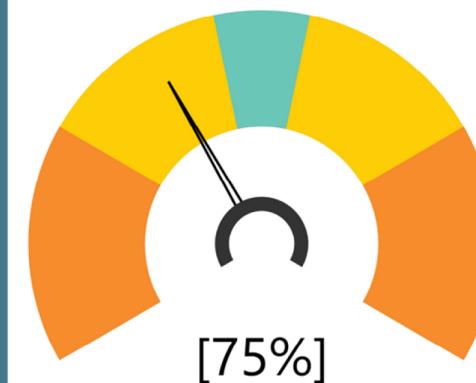
Credits (Last 12 Months)

\$419,431 as of Oct

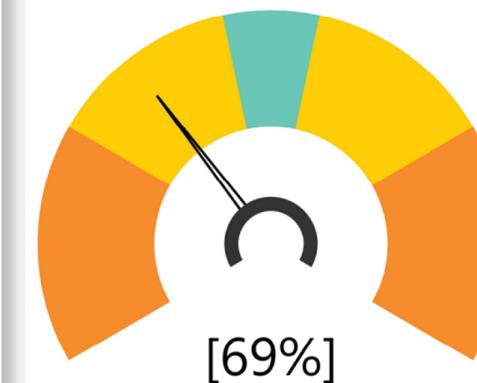
Quarterly Operating Budget Progress

2025 through Q3

Expenses Only



Expenses Only + Revenue



Percentage of Actual Quarterly Spend to Forecasted Quarterly Budget